

PORTSMOUTH CITY COUNCIL - PUBLIC NOTICE

OMISSION FROM FORWARD PLAN FOR THE PERIOD COVERING 15 February to 15 May 2022

NOTICE IS HEREBY GIVEN that at a meeting on Tuesday 22 March 2022, the Cabinet Member for Housing and Preventing Homelessness will make a decision on the following item:

A report by the Director of Housing, Neighbourhood & Building Services

Council Housing Maintenance and Improvements and Housing IT Business Software 2022/2023

The report seeks approval that the capital budgets listed in Appendix B and Appendix C commencing in 2022/2023 be approved and the Director of Housing, Neighbourhood and Building Services be authorised under Financial Rules, Section B11 to proceed with schemes within the sums approved.

Any questions about the proposed decision should be addressed to:

James Hill, Director of Housing, Neighbourhood Building Services
Tel 023 9283 4266, james.hill@portsmouthcc.gov.uk

This decision is a Key Decision for the purposes of the Forward Plan as defined in Article 13 of the Constitution but was not included in the Forward Plan covering the period 15 February to 15 May 2022 and is therefore an omission from the Forward Plan. The Chair of the City Council's Scrutiny Management Panel has been notified of and agreed to the decision being made, in accordance with the City Council's Constitution (General Exceptions, Section 15). The report also includes the following appendices:

- Appendix A - Revenue Budget - 2022/2023
- Appendix B - HRA Capital Budget All Areas - 2022/2023
- Appendix C - IT Capital Schemes - 2022/2023
- Appendix D - Budget Plan - 2022/2023
- Appendix E - Integrated Impact Assessment (IIA)

The reason why urgent action has to be taken in connection with this proposal is that the proposals are due to be implemented for the next financial year.

The decision will be taken at:

- The Cabinet Member for Housing and Preventing Homelessness decision meeting held on Tuesday 22 March at 5 pm.

11 March 2022